

General annual grant (GAG): AY 2026 to 2027

Total allocation

£11,351,842.06

Total school budget share

£11,351,842.06

Basic entitlement

Description	Rate	Weighting	Pupils	Sub-total
Key Stage 3	£5,686.00	1	962	£5,469,932.00
Key Stage 4	£6,410.00	1	623	£3,993,430.00
Total basic entitlement			1,585	£9,463,362.00

Deprivation

Description	Rate	Weighting	Pupils	Sub-total
Secondary IDACI band A (most deprived)	£970.00	0	1,585	£0.00
Secondary IDACI band B	£760.00	0.000631	1,585	£760.00
Secondary IDACI band C	£710.00	0.107256	1,585	£120,700.00
Secondary IDACI band D	£650.00	0.035331	1,585	£36,400.00
Secondary IDACI band E	£460.00	0.154574	1,585	£112,700.00
Secondary IDACI band F (least deprived)	£345.00	0.068770	1,585	£37,605.00
Secondary free school meals	£505.00	0.195584	1,585	£156,550.00
Secondary pupils eligible for free school meals in past 6 years	£1,725.00	0.203785	1,585	£557,175.00
Total deprivation				£1,021,890.00

Low prior attainment

Description	Rate	Weighting	Pupils	Sub-total
Secondary pupils not achieving the expected standards in KS2 tests	£1,825.00	0.218622	1,585	£632,390.06

Description	Rate	Weighting	Pupils	Sub-total
Total low prior attainment				£632,390.06

English as an additional language

Description	Rate	Weighting	Pupils	Sub-total
Secondary pupils in first 3 years of education within England	£1,630.00	0.031546	1,585	£81,500.00
Total English as an additional language				£81,500.00

Mobility

Description	Rate	Weighting	Pupils	Sub-total
Secondary pupils starting school on unusual entry dates (proportion above 6%)	£1,415.00	0	1,585	£0.00
Total mobility				£0.00

Total pupil-led factors **£11,199,142.06**

Lump sum

Description	Sub-total
Total secondary lump sum	£152,700.00

Split sites

Description	Sub-total
Total for running an academy across different sites	£0.00

Sparsity

Description	Sub-total
Total for small academy in sparsely populated area	£0.00

Total other factors **£152,700.00**

Minimum per pupil level

Description	Sub-total
Minimum per pupil level (MPPL) as set by the local authority (LA)	£6,640.00
Total adjustment to ensure the academy meets the minimum funding level rate set by the LA	£0.00

Total school budget share

£11,351,842.06

Notional special educational needs (SEN) budget

£1,567,714.78 from your total school budget share is the notional special educational needs budget that you may set aside for pupils with SEN.

Total minimum funding guarantee

£0.00

Minimum funding guarantee is to make sure the change in per pupil school budget share between the previous academic year and the current academic year will not fall below the local authority guaranteed change. Your local authority has set this at 0%.

2025 to 2026

Adjusted school budget share

Description	Calculation	Sub-total
School budget share		£11,126,930.23
School budget support grant	+	£158,474.00
National insurance contribution grant	+	£138,026.00
Approved exclusions	—	£0.00
Lump sum (including London fringe) 2026 to 2027	—	£152,700.00
Split sites	—	£0.00
Private finance initiative	—	£0.00
Sparsity 2026 to 2027	—	£0.00
Technical adjustments	—	£0.00
Adjusted school budget share	=	£11,270,730.23

Per pupil adjusted school budget share

Description	Calculation	Sub-total
Adjusted school budget share		£11,270,730.23
Pupils	÷	1,624
Per pupil adjusted school budget share 2025 to 2026	=	£6,940.10

2026 to 2027

Guaranteed per pupil school budget share

Description	Calculation	Sub-total
Per pupil adjusted school budget share 2025 to 2026		£6,940.10
Change guaranteed by local authority	×	0.00%
Per pupil adjusted school budget share 2025 to 2026	+	£6,940.10
Guaranteed per pupil school budget share	=	£6,940.10

Guaranteed school budget share

Description	Calculation	Sub-total
Guaranteed per pupil school budget share		£6,940.10
Pupils	×	1,585
Guaranteed school budget share 2026 to 2027	=	£11,000,066.14

Adjusted school budget share

Description	Calculation	Sub-total
School budget share		£11,351,842.06
Approved exclusions	—	£0.00
Lump sum (including London fringe)	—	£152,700.00
Split sites	—	£0.00
Private finance initiative	—	£0.00
Sparsity	—	£0.00
Technical adjustments	—	£0.00
Adjusted school budget share 2026 to 2027	=	£11,199,142.06

Minimum funding guarantee

Description	Calculation	Sub-total
Guaranteed school budget share 2026 to 2027		£11,000,066.14
Adjusted school budget share 2026 to 2027	—	£11,199,142.06
Minimum funding guaranteeThe minimum funding guarantee is £0.00 because the adjusted school budget share is greater than the guaranteed school budget share.	=	£0.00

Capping and scaling back by local authority

Does the local authority apply capping and scaling back to your funding gains to make the funding formula affordable?

No

There is no capping and scaling back adjustment applied to your allocation.

Total minimum funding guarantee		
Description	Calculation	Sub-total
Minimum funding guarantee		£0.00
Capping and scaling back adjustment	—	£0.00
Adjustment to make sure capping and scaling back will not take the school budget share lower than the minimum funding level	+	£0.00
Total minimum funding guarantee	=	£0.00

Total minimum funding guarantee

£0.00