

General annual grant: 2025 to 2026

This allocation: 3 March 2025

Total allocation

£11,126,930.23

Total school budget share

£11,126,930.23

Basic entitlement	Rate	Weighting	Pupils	Sub-total
Key Stage 3	£5,422.00	1	978	£5,302,716.00
Key Stage 4	£6,113.00	1	646	£3,948,998.00
Total basic entitlement			1,624	£9,251,714.00

Deprivation	Rate	Weighting	Pupils	Sub-total
Secondary IDACI band A (most deprived)	£950.00	0	1,624	£0.00
Secondary IDACI band B	£745.00	0.000616	1,624	£745.00
Secondary IDACI band C	£695.00	0.099754	1,624	£112,590.00
Secondary IDACI band D	£635.00	0.037562	1,624	£38,735.00
Secondary IDACI band E	£450.00	0.158251	1,624	£115,650.00
Secondary IDACI band F (least deprived)	£340.00	0.064655	1,624	£35,700.00
Secondary free school meals	£495.00	0.192118	1,624	£154,440.00
Secondary pupils eligible for free school meals in past 6 years	£1,555.00	0.198892	1,624	£502,265.00
Total deprivation				£960,125.00

Low prior attainment	Rate	Weighting	Pupils	Sub-total
Secondary pupils not achieving the expected standards in KS2 tests	£1,785.00	0.238660	1,624	£691,836.23
Total low prior attainment				£691,836.23

English as an additional language	Rate	Weighting	Pupils	Sub-total
Secondary pupils in first 3 years of education within England	£1,595.00	0.030172	1,624	£78,155.00
Total English as an additional language				£78,155.00

Mobility	Rate	Weighting	Pupils	Sub-total
Secondary pupils starting school on unusual entry dates (proportion above 6%)	£1,385.00	0	1,624	£0.00
Total mobility				£0.00

Total pupil-led factors **£10,981,830.23**

Lump sum	Sub-total
Total secondary lump sum	£145,100.00

Split sites	Sub-total
Total for running an academy across different sites	£0.00

Sparsity	Sub-total
Total for small academy in sparsely populated area	£0.00

Total other factors **£145,100.00**

Minimum per pupil level	Sub-total
Minimum per pupil funding level set by local authority	£6,465.00
Total adjustment to make sure minimum funding level is met	£0.00

Total school budget share **£11,126,930.23**

£1,589,642.32 from your total school budget share is the notional special educational needs budget that you may set aside for pupils with SEN.

Total minimum funding guarantee

£0.00

Minimum funding guarantee is to make sure the change in per pupil school budget share between the previous academic year and the current academic year will not fall below the local authority guaranteed change. Your local authority has set this at 0.00%.

2024 to 2025

Adjusted school budget share	Calculation	Sub-total
School budget share		£10,206,019.66
Teachers' pay additional grant	+	£172,650.95
Teachers' pension employer contribution grant	+	£213,197.93
Core schools budget grant	+	£360,509.88
Approved exclusions	—	£0.00
Lump sum (including London fringe) 2025 to 2026	—	£145,100.00
Split sites	—	£0.00
Private finance initiative	—	£0.00
Sparsity 2025 to 2026	—	£0.00
Technical adjustments	—	£0.00
Adjusted school budget share	=	£10,807,278.42

Per pupil adjusted school budget share	Calculation	Sub-total
Adjusted school budget share		£10,807,278.42
Pupils	÷	1,613
Per pupil adjusted school budget share 2024 to 2025	=	£6,700.11

2025 to 2026

Guaranteed per pupil school budget share	Calculation	Sub-total
Per pupil adjusted school budget share 2024 to 2025		£6,700.11
Change guaranteed by local authority	×	0.00%
Per pupil adjusted school budget share 2024 to 2025	+	£6,700.11
Guaranteed per pupil school budget share	=	£6,700.11

Guaranteed school budget share	Calculation	Sub-total
Guaranteed per pupil school budget share		£6,700.11
Pupils	×	1,624
Guaranteed school budget share 2025 to 2026	=	£10,880,979.64

Adjusted school budget share	Calculation	Sub-total
School budget share		£11,126,930.23
Approved exclusions	—	£0.00
Lump sum (including London fringe)	—	£145,100.00
Split sites	—	£0.00
Private finance initiative	—	£0.00
Sparsity	—	£0.00
Technical adjustments	—	£0.00
Adjusted school budget share 2025 to 2026	=	£10,981,830.23

Minimum funding guarantee	Calculation	Sub-total
Guaranteed school budget share 2025 to 2026		£10,880,979.64
Adjusted school budget share 2025 to 2026	—	£10,981,830.23
Minimum funding guaranteeThe minimum funding guarantee is £0.00 because the adjusted school budget share is greater than the guaranteed school budget share.	=	£0.00

Capping and scaling back by local authority

Does the local authority apply capping and scaling back to your funding gains to make the funding formula affordable?

No

There is no capping and scaling back adjustment applied to your allocation.

Total minimum funding guarantee	Calculation	Sub-total
Minimum funding guarantee		£0.00
Capping and scaling back adjustment	—	£0.00
Adjustment to make sure capping and scaling back will not take the school budget share lower than the minimum funding level	+	£0.00

Total minimum funding guarantee	Calculation	Sub-total
Total minimum funding guarantee	=	£0.00

Total minimum funding guarantee **£0.00**